



**ADDENDUM TO CITY COUNCIL BUDGET HEARING TESTIMONY
MARCH 24, 2010**

**Budgeting for Arts Education in New York City Since Launch of *ArtsCount*
Summary Tables**

All information compiled from raw data that accompanied the New York City Department of Education's Annual Arts in Schools Reports for the three consecutive school years 2006-07, 2007-08, 2008-09.

I. Systemwide Arts Budgeting Under *ArtsCount*

Table 1. SYSTEMWIDE ARTS BUDGETING UNDER ARTSCOUNT			
Year	Arts and Cultural Vendors	Supplies/Equipment	Personnel
2006-07	\$25,746,260	\$10,664,118	\$276,580,862
2007-08	\$25,189,784	\$3,925,082	\$289,591,558
2008-09	\$22,466,763	\$3,445,345	\$307,871,253
Difference from 06-07 to 08-09	-\$3,279,497	-\$7,218,773	+\$31,290,391
% Change Over Three Years	13% DECLINE	68% DECLINE	11% INCREASE

II. Arts Budgeting by School Level and Category

Table 2. Budgeting for Arts and Cultural Vendors by School Level and Year

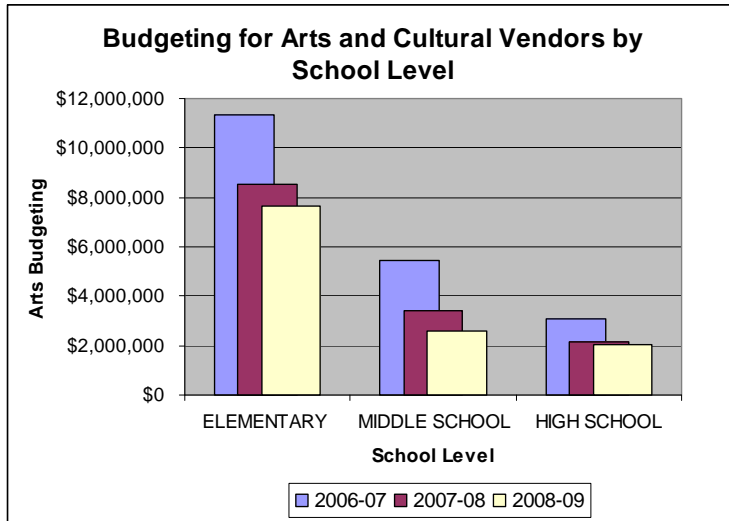


Table 3. Budgeting for Arts Supplies and Equipment by School Level and Year

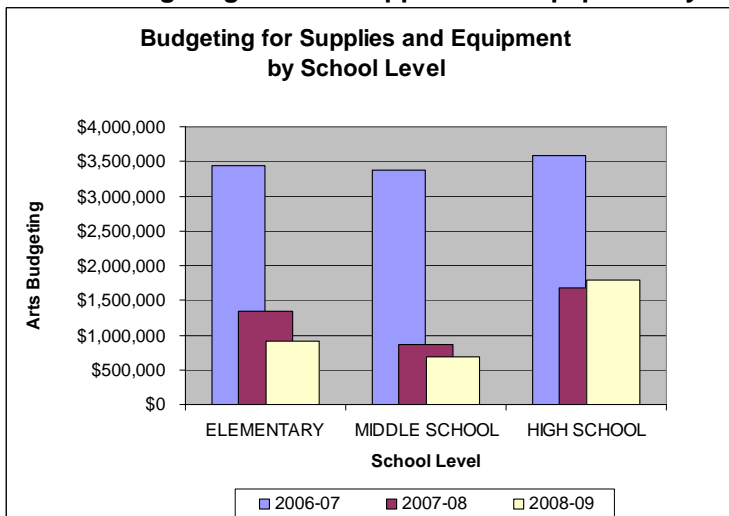


Table 4. Budgeting for Arts Personnel by School Level and Year

